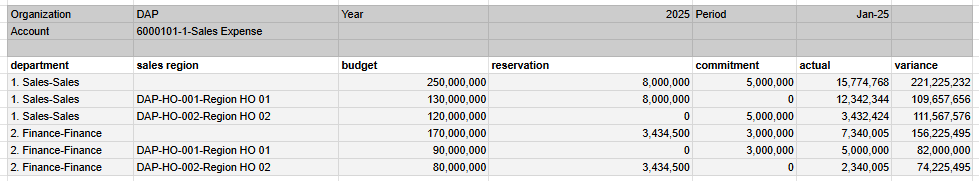
New Special Form: **Budget Info Account**

Apps: <https://poc-1.opusb.co.id/dev/index.zul>

client= DAP

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Column** | **Name** | **Type** | **Ref Type** | **Notes** |
| **Parameter** |  |  |  |  |
| AD\_Org\_ID | Organization | Table |  | Mandatory=Y  Default ad\_org\_login |
| c\_year\_id | Year | Table |  | Mandatory=Y |
| c\_period\_id | Period | Table |  | Mandatory=Y, where c\_year\_id=c\_year\_id<parameter> |
| Account\_ID | Account | search |  | Info Account Element  Mandatory=Y |
| **Result** |  |  |  |  |
|  |  |  |  |  |
| User1\_ID | Department |  |  |  |
| C\_SalesRegion\_ID | Sales Region |  |  |  |
| Grouping\_Budget |  |  |  | =sum(budget) per user1\_id |
| Grouping\_Reservation |  |  |  | =sum(Reservation) per user1\_id |
| Grouping\_commitment |  |  |  | =sum(Commitment) per user1\_id |
| Grouping\_Actual |  |  |  | =sum(Actual) per user1\_id |
| Budget | Budget |  |  | current call out as budget info add grouping by user1\_id and c\_salesregion\_id |
| Reservation | Reservation |  |  | current call out as budget info add grouping by user1\_id and c\_salesregion\_id |
| Commitment | Commitment |  |  | current call out as budget info add grouping by user1\_id and c\_salesregion\_id |
| Actual | Actual |  |  | current call out as budget info add grouping by user1\_id and c\_salesregion\_id |
| Variance |  |  |  | =Budget-reservation-commitment-actual |

Contoh data:

parameter= 6000101-1 Sales Expense